

**Burbank Water and Power**  
**FY 2024-25 Adopted Budget**  
**Street Lighting Capital Improvement Project (CIP)**

PROJECTS	FY 2024-25 Adopted	FY 2025-26 Forecast	FY 2026-27 Forecast	FY 2027-28 Forecast	FY 2028-29 Forecast	FY 2024-25 to FY 2028-29 Total
21873 Install LED Luminaires	683,660	277,775	308,040	255,000	224,400	1,748,875
21876 SL Cust Req & Det. Stub Poles	100,000	100,000	100,000	100,000	100,000	500,000
21877 Convert SL Circuits to UG 120V	900,000			1,000,000		1,900,000
21878 Convert Series CCTs to 120V	50,000	200,000	200,000	200,000	200,000	850,000
21879 AIC SL for Customer Projects	1,525,000	165,000	170,000	170,000	175,000	2,205,000
22137 AIC SL for Other Departments	35,000	40,000	40,000	40,000	45,000	200,000
22146 Replace SL Due to Knockdowns	160,000	165,000	165,000	170,000	170,000	830,000
23207 Repl SL Standrds/Substructures	690,000	710,700	732,021	753,982	776,601	3,663,304
24730 Street Lighting Master Plan					150,000	150,000
24731 Impl Asset Insp Prog Software					75,000	75,000
<b>Street Lighting Improvements</b>	<b>\$4,143,660</b>	<b>\$1,658,475</b>	<b>\$1,715,061</b>	<b>\$2,688,982</b>	<b>\$1,916,001</b>	<b>\$12,122,179</b>
<b>Total</b>	<b>\$4,143,660</b>	<b>\$1,658,475</b>	<b>\$1,715,061</b>	<b>\$2,688,982</b>	<b>\$1,916,001</b>	<b>\$12,122,179</b>

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